

Use of CDBG Funds By TOA BAJA, PR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$163,000.00	4.90%
<b>Subtotal for : Acquisition</b>			<b>\$163,000.00</b>	<b>4.90%</b>
21A	AP	General Program Administration	\$490,349.39	14.73%
<b>Subtotal for : Administrative And Planning</b>			<b>\$490,349.39</b>	<b>14.73%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$12,121.36	0.36%
18C	ED	Micro-Enterprise Assistance	\$1,667.67	0.05%
<b>Subtotal for : Economic Development</b>			<b>\$13,789.03</b>	<b>0.41%</b>
13	HR	Direct Homeownership Assistance	\$89,426.00	2.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$939,330.60	28.21%
<b>Subtotal for : Housing</b>			<b>\$1,028,756.60</b>	<b>30.89%</b>
03	PI	Public Facilities and Improvements (General)	\$506,859.19	15.22%
03K	PI	Street Improvements	\$464,185.64	13.94%
<b>Subtotal for : Public Improvements</b>			<b>\$971,044.83</b>	<b>29.16%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$662,941.50	19.91%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$662,941.50</b>	<b>19.91%</b>
<b>Total Disbursements:</b>			<b>\$3,329,881.35</b>	<b>100.00%</b>