

Use of CDBG Funds By TRAVIS COUNTY, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$77,704.35	16.99%
21A	AP	General Program Administration	\$23,279.94	5.09%
Subtotal for : Administrative And Planning			\$100,984.29	22.08%
03J	PI	Water/Sewer Improvements	\$127,702.45	27.93%
03K	PI	Street Improvements	\$177,868.99	38.90%
Subtotal for : Public Improvements			\$305,571.44	66.83%
05	PS	Public Services (General)	\$50,712.92	11.09%
Subtotal for : Public Services			\$50,712.92	11.09%
Total Disbursements:			\$457,268.65	100.00%