

## Use of CDBG Funds By TRENTON, NJ 6/1/2008 To 5/31/2009

As Of 2009-09-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$2,125.47	0.13%
<b>Subtotal for : Acquisition</b>			<b>\$2,125.47</b>	<b>0.13%</b>
21A	AP	General Program Administration	\$378,074.72	23.29%
<b>Subtotal for : Administrative And Planning</b>			<b>\$378,074.72</b>	<b>23.29%</b>
18B	ED	ED Direct: Technical Assistance	\$9,093.81	0.56%
<b>Subtotal for : Economic Development</b>			<b>\$9,093.81</b>	<b>0.56%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$24,188.98	1.49%
14H	HR	Rehabilitation Administration	\$964,268.40	59.41%
<b>Subtotal for : Housing</b>			<b>\$988,457.38</b>	<b>60.90%</b>
03	PI	Public Facilities and Improvements (General)	\$41,558.93	2.56%
03L	PI	Sidewalks	\$184.00	0.01%
<b>Subtotal for : Public Improvements</b>			<b>\$41,742.93</b>	<b>2.57%</b>
05	PS	Public Services (General)	\$78,006.41	4.81%
05A	PS	Senior Services	\$11,461.78	0.71%
05D	PS	Youth Services	\$72,316.66	4.46%
05H	PS	Employment Training	\$3,574.00	0.22%
05L	PS	Child Care Services	\$2,161.00	0.13%
05M	PS	Health Services	\$21,940.55	1.35%
05N	PS	Abused and Neglected Children	\$10,088.85	0.62%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$4,127.75	0.25%
<b>Subtotal for : Public Services</b>			<b>\$203,677.00</b>	<b>12.55%</b>
<b>Total Disbursements:</b>			<b>\$1,623,171.31</b>	<b>100.00%</b>