

Use of CDBG Funds By TRUJILLO ALTO, PR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$265,198.54	15.83%
Subtotal for : Administrative And Planning			\$265,198.54	15.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$126,729.75	7.56%
Subtotal for : Housing			\$126,729.75	7.56%
03	PI	Public Facilities and Improvements (General)	\$16,600.00	0.99%
03F	PI	Parks, Recreational Facilities	\$333,202.34	19.89%
03K	PI	Street Improvements	\$485,539.34	28.98%
Subtotal for : Public Improvements			\$835,341.68	49.86%
05	PS	Public Services (General)	\$3,000.00	0.18%
05B	PS	Services for The Disabled	\$88,987.53	5.31%
05D	PS	Youth Services	\$75,260.95	4.49%
05F	PS	Substance Abuse Services	\$14,501.42	0.87%
05M	PS	Health Services	\$22,020.67	1.31%
05O	PS	Mental Heath Services	\$9,999.99	0.60%
Subtotal for : Public Services			\$213,770.56	12.76%
19F	VV	Planned Repayments of Section 108 Loans	\$234,360.52	13.99%
Subtotal for : Repayments Of Section 108 Loans			\$234,360.52	13.99%
Total Disbursements:			\$1,675,401.05	100.00%