

Use of CDBG Funds By TULSA, OK 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$147,541.93	2.04%
04	AC	Clearance and Demolition	\$184,791.79	2.56%
08	AC	Relocation	\$3,326.98	0.05%
Subtotal for : Acquisition			\$335,660.70	4.64%
21A	AP	General Program Administration	\$480,357.10	6.64%
21B	AP	Indirect Costs	\$17,887.36	0.25%
Subtotal for : Administrative And Planning			\$498,244.46	6.89%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,817,300.22	52.80%
18B	ED	ED Direct: Technical Assistance	\$199,959.80	2.77%
18C	ED	Micro-Enterprise Assistance	\$1,145.62	0.02%
Subtotal for : Economic Development			\$4,018,405.64	55.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$351,598.67	4.86%
14H	HR	Rehabilitation Administration	\$9,593.83	0.13%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,132.56	0.07%
Subtotal for : Housing			\$366,325.06	5.07%
03F	PI	Parks, Recreational Facilities	\$6,042.42	0.08%
03M	PI	Child Care Centers/Facilities for Children	\$1,041,438.92	14.40%
06	PI	Interim Assistance	\$6,097.50	0.08%
Subtotal for : Public Improvements			\$1,053,578.84	14.57%
05	PS	Public Services (General)	\$188,139.81	2.60%
05A	PS	Senior Services	\$56,795.84	0.79%
05B	PS	Services for The Disabled	\$16,265.48	0.22%
05D	PS	Youth Services	\$203,737.91	2.82%
05E	PS	Transportation Services	\$5,000.00	0.07%
05G	PS	Battered and Abused Spouses	\$23,244.00	0.32%
05H	PS	Employment Training	\$17,560.69	0.24%
05L	PS	Child Care Services	\$24,975.82	0.35%
05M	PS	Health Services	\$17,515.86	0.24%
05N	PS	Abused and Neglected Children	\$33,424.09	0.46%
Subtotal for : Public Services			\$586,659.50	8.11%
19F	VV	Planned Repayments of Section 108 Loans	\$370,917.85	5.13%
Subtotal for : Repayments Of Section 108 Loans			\$370,917.85	5.13%
Total Disbursements:			\$7,229,792.05	100.00%