

Use of CDBG Funds By TYLER, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$93,925.33	9.11%
Subtotal for : Acquisition			\$93,925.33	9.11%
21A	AP	General Program Administration	\$187,025.00	18.13%
Subtotal for : Administrative And Planning			\$187,025.00	18.13%
13	HR	Direct Homeownership Assistance	\$51,523.01	5.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$232,122.05	22.50%
15	HR	Code Enforcement	\$58,843.22	5.70%
Subtotal for : Housing			\$342,488.28	33.20%
03F	PI	Parks, Recreational Facilities	\$41,016.08	3.98%
03K	PI	Street Improvements	\$284,859.36	27.62%
06	PI	Interim Assistance	\$7,145.00	0.69%
Subtotal for : Public Improvements			\$333,020.44	32.29%
05H	PS	Employment Training	\$75,000.00	7.27%
Subtotal for : Public Services			\$75,000.00	7.27%
Total Disbursements:			\$1,031,459.05	100.00%