

Use of CDBG Funds By UNION CITY, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$31,740.00	2.39%
21A	AP	General Program Administration	\$280,828.00	21.12%
<b>Subtotal for : Administrative And Planning</b>			<b>\$312,568.00</b>	<b>23.51%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$91,045.00	6.85%
<b>Subtotal for : Economic Development</b>			<b>\$91,045.00</b>	<b>6.85%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$103,007.64	7.75%
<b>Subtotal for : Housing</b>			<b>\$103,007.64</b>	<b>7.75%</b>
03	PI	Public Facilities and Improvements (General)	\$72,350.00	5.44%
03C	PI	Homeless Facilities (not operating costs)	\$33,000.00	2.48%
03F	PI	Parks, Recreational Facilities	\$45,654.89	3.43%
03K	PI	Street Improvements	\$445,358.37	33.50%
<b>Subtotal for : Public Improvements</b>			<b>\$596,363.26</b>	<b>44.86%</b>
05	PS	Public Services (General)	\$136,252.74	10.25%
05B	PS	Services for The Disabled	\$15,000.00	1.13%
05D	PS	Youth Services	\$49,900.00	3.75%
05Q	PS	Subsistence Payments	\$25,316.12	1.90%
<b>Subtotal for : Public Services</b>			<b>\$226,468.86</b>	<b>17.03%</b>
<b>Total Disbursements:</b>			<b>\$1,329,452.76</b>	<b>100.00%</b>