

Use of CDBG Funds By UNION COUNTY, NJ 8/1/2008 To 7/31/2009
As Of 2009-11-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$24,061.75	0.28%
Subtotal for : Acquisition			\$24,061.75	0.28%
21A	AP	General Program Administration	\$1,199,400.97	14.20%
Subtotal for : Administrative And Planning			\$1,199,400.97	14.20%
18B	ED	ED Direct: Technical Assistance	\$152,785.00	1.81%
Subtotal for : Economic Development			\$152,785.00	1.81%
13	HR	Direct Homeownership Assistance	\$102,809.75	1.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,080,904.80	36.47%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$415,402.00	4.92%
15	HR	Code Enforcement	\$265,997.20	3.15%
Subtotal for : Housing			\$3,865,113.75	45.75%
03	PI	Public Facilities and Improvements (General)	\$69,955.00	0.83%
03A	PI	Senior Centers	\$121,100.00	1.43%
03B	PI	Centers for the Disabled/Handicapped	\$84,681.00	1.00%
03E	PI	Neighborhood Facilities	\$343,063.61	4.06%
03F	PI	Parks, Recreational Facilities	\$434,973.35	5.15%
03J	PI	Water/Sewer Improvements	\$20,049.87	0.24%
03K	PI	Street Improvements	\$1,113,748.64	13.18%
03L	PI	Sidewalks	\$69,598.00	0.82%
16B	PI	Non-Residential Historic Preservation	\$25,340.00	0.30%
Subtotal for : Public Improvements			\$2,282,509.47	27.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,135.00	0.24%
05	PS	Public Services (General)	\$28,500.00	0.34%
05A	PS	Senior Services	\$298,615.00	3.53%
05B	PS	Services for The Disabled	\$37,290.17	0.44%
05D	PS	Youth Services	\$123,515.85	1.46%
05E	PS	Transportation Services	\$101,607.65	1.20%
05G	PS	Battered and Abused Spouses	\$34,737.00	0.41%
05H	PS	Employment Training	\$4,365.00	0.05%
05L	PS	Child Care Services	\$151,104.85	1.79%
05M	PS	Health Services	\$80,282.62	0.95%
05N	PS	Abused and Neglected Children	\$12,820.00	0.15%
05O	PS	Mental Heath Services	\$27,966.00	0.33%
05Q	PS	Subsistence Payments	\$4,000.00	0.05%
Subtotal for : Public Services			\$924,939.14	10.95%
Total Disbursements:			\$8,448,810.08	100.00%