

Use of CDBG Funds By UNION, NY 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$19,329.81	1.64%
Subtotal for : Acquisition			\$19,329.81	1.64%
20	AP	Planning	\$330.80	0.03%
21A	AP	General Program Administration	\$162,400.78	13.80%
21B	AP	Indirect Costs	\$10,959.00	0.93%
21D	AP	Fair Housing Activities	\$1,733.08	0.15%
Subtotal for : Administrative And Planning			\$175,423.66	14.91%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$200,000.00	17.00%
18B	ED	ED Direct: Technical Assistance	\$121,178.93	10.30%
Subtotal for : Economic Development			\$321,178.93	27.30%
13	HR	Direct Homeownership Assistance	\$63,392.53	5.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$57,423.50	4.88%
14H	HR	Rehabilitation Administration	\$1,127.15	0.10%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$1,260.00	0.11%
Subtotal for : Housing			\$123,203.18	10.47%
03E	PI	Neighborhood Facilities	\$29,000.00	2.47%
03F	PI	Parks, Recreational Facilities	\$106,383.61	9.04%
03K	PI	Street Improvements	\$254,600.25	21.64%
Subtotal for : Public Improvements			\$389,983.86	33.15%
05A	PS	Senior Services	\$71,654.71	6.09%
05B	PS	Services for The Disabled	\$9,179.11	0.78%
05D	PS	Youth Services	\$66,444.18	5.65%
Subtotal for : Public Services			\$147,278.00	12.52%
Total Disbursements:			\$1,176,397.44	100.00%