

Use of CDBG Funds By the STATE of UTAH 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$574,284.00	8.66%
Subtotal for : Acquisition			\$574,284.00	8.66%
20	AP	Planning	\$295,782.75	4.46%
20A	AP	State Palnning	\$22,800.00	0.34%
21A	AP	General Program Administration	\$570,760.65	8.61%
Subtotal for : Administrative And Planning			\$889,343.40	13.42%
18B	ED	ED Direct: Technical Assistance	\$195,304.86	2.95%
18C	ED	Micro-Enterprise Assistance	\$50,000.00	0.75%
Subtotal for : Economic Development			\$245,304.86	3.70%
13	HR	Direct Homeownership Assistance	\$92,187.00	1.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$621,096.00	9.37%
14H	HR	Rehabilitation Administration	\$170,282.00	2.57%
Subtotal for : Housing			\$883,565.00	13.33%
03	PI	Public Facilities and Improvements (General)	\$126,112.00	1.90%
03A	PI	Senior Centers	\$424,157.00	6.40%
03C	PI	Homeless Facilities (not operating costs)	\$30,978.00	0.47%
03E	PI	Neighborhood Facilities	\$54,326.00	0.82%
03F	PI	Parks, Recreational Facilities	\$396,701.50	5.99%
03J	PI	Water/Sewer Improvements	\$830,770.00	12.53%
03K	PI	Street Improvements	\$548,737.00	8.28%
03L	PI	Sidewalks	\$301,752.60	4.55%
03O	PI	Fire Stations/Equipment	\$655,816.00	9.90%
Subtotal for : Public Improvements			\$3,369,350.10	50.84%
05	PS	Public Services (General)	\$426,350.18	6.43%
05A	PS	Senior Services	\$109,226.00	1.65%
05D	PS	Youth Services	\$46,529.00	0.70%
05G	PS	Battered and Abused Spouses	\$20,000.00	0.30%
05O	PS	Mental Heath Services	\$63,676.00	0.96%
Subtotal for : Public Services			\$665,781.18	10.05%
Total Disbursements:			\$6,627,628.54	100.00%