

Use of CDBG Funds By VANCOUVER, WA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$15,591.10	1.19%
Subtotal for : Acquisition			\$15,591.10	1.19%
20	AP	Planning	\$18,201.00	1.38%
21A	AP	General Program Administration	\$215,130.91	16.37%
Subtotal for : Administrative And Planning			\$233,331.91	17.75%
13	HR	Direct Homeownership Assistance	\$77,356.23	5.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$137,095.69	10.43%
14H	HR	Rehabilitation Administration	\$59,443.29	4.52%
Subtotal for : Housing			\$273,895.21	20.84%
03	PI	Public Facilities and Improvements (General)	\$463,843.35	35.29%
03F	PI	Parks, Recreational Facilities	\$56,117.99	4.27%
03L	PI	Sidewalks	\$1,968.00	0.15%
Subtotal for : Public Improvements			\$521,929.34	39.71%
05	PS	Public Services (General)	\$182,872.34	13.91%
05D	PS	Youth Services	\$86,779.57	6.60%
Subtotal for : Public Services			\$269,651.91	20.52%
Total Disbursements:			\$1,314,399.47	100.00%