

Use of CDBG Funds By VEGA BAJA, PR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$2,977.61	0.18%
21A	AP	General Program Administration	\$306,908.88	18.28%
Subtotal for : Administrative And Planning			\$309,886.49	18.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$181,939.64	10.84%
Subtotal for : Housing			\$181,939.64	10.84%
03A	PI	Senior Centers	\$75.00	0.00%
03F	PI	Parks, Recreational Facilities	\$5,248.00	0.31%
06	PI	Interim Assistance	\$2,476.68	0.15%
Subtotal for : Public Improvements			\$7,799.68	0.46%
05	PS	Public Services (General)	\$79,475.36	4.73%
Subtotal for : Public Services			\$79,475.36	4.73%
19F	VV	Planned Repayments of Section 108 Loans	\$1,100,000.00	65.51%
Subtotal for : Repayments Of Section 108 Loans			\$1,100,000.00	65.51%
Total Disbursements:			\$1,679,101.17	100.00%