

Use of CDBG Funds By VINELAND, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$64,425.73	7.25%
08	AC	Relocation	\$6,317.68	0.71%
Subtotal for : Acquisition			\$70,743.41	7.96%
21A	AP	General Program Administration	\$139,520.51	15.70%
21E	AP	Submissions or Applications for Federal Programs	\$1,499.85	0.17%
Subtotal for : Administrative And Planning			\$141,020.36	15.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$244,987.29	27.57%
14H	HR	Rehabilitation Administration	\$186,313.53	20.96%
15	HR	Code Enforcement	\$107,575.79	12.10%
Subtotal for : Housing			\$538,876.61	60.63%
03	PI	Public Facilities and Improvements (General)	\$23,393.99	2.63%
03F	PI	Parks, Recreational Facilities	\$13,844.89	1.56%
03O	PI	Fire Stations/Equipment	\$7,700.00	0.87%
Subtotal for : Public Improvements			\$44,938.88	5.06%
05	PS	Public Services (General)	\$7,000.00	0.79%
05B	PS	Services for The Disabled	\$16,701.29	1.88%
05D	PS	Youth Services	\$57,744.13	6.50%
05N	PS	Abused and Neglected Children	\$11,728.86	1.32%
Subtotal for : Public Services			\$93,174.28	10.48%
Total Disbursements:			\$888,753.54	100.00%