

Use of CDBG Funds By VIRGINIA BEACH, VA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$11,651.11	0.32%
Subtotal for : Acquisition			\$11,651.11	0.32%
21A	AP	General Program Administration	\$432,931.41	11.82%
21B	AP	Indirect Costs	\$266,020.00	7.26%
Subtotal for : Administrative And Planning			\$698,951.41	19.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$832,306.64	22.73%
14B	HR	Rehabilitation: Multi-Unit Residential	\$210,000.00	5.73%
14G	HR	Acquisition for Rehabilitation	\$2,000.00	0.05%
14H	HR	Rehabilitation Administration	\$501,686.85	13.70%
15	HR	Code Enforcement	\$701,088.67	19.15%
Subtotal for : Housing			\$2,247,082.16	61.37%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$306,113.45	8.36%
05	PS	Public Services (General)	\$298,019.69	8.14%
05Q	PS	Subsistence Payments	\$100,000.00	2.73%
Subtotal for : Public Services			\$704,133.14	19.23%
Total Disbursements:			\$3,661,817.82	100.00%