

Use of CDBG Funds By WACO, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$331,497.93	17.91%
Subtotal for : Administrative And Planning			\$331,497.93	17.91%
13	HR	Direct Homeownership Assistance	\$94,103.42	5.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$17,253.27	0.93%
14B	HR	Rehabilitation: Multi-Unit Residential	\$300,000.00	16.21%
14H	HR	Rehabilitation Administration	\$86,812.93	4.69%
15	HR	Code Enforcement	\$446,541.00	24.12%
Subtotal for : Housing			\$944,710.62	51.04%
03	PI	Public Facilities and Improvements (General)	\$76,840.00	4.15%
03C	PI	Homeless Facilities (not operating costs)	\$11,500.00	0.62%
03F	PI	Parks, Recreational Facilities	\$199,679.81	10.79%
03L	PI	Sidewalks	\$57,354.73	3.10%
Subtotal for : Public Improvements			\$345,374.54	18.66%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$60,701.64	3.28%
05	PS	Public Services (General)	\$39,122.36	2.11%
05D	PS	Youth Services	\$49,160.81	2.66%
05H	PS	Employment Training	\$40,199.09	2.17%
05L	PS	Child Care Services	\$38,036.00	2.05%
05Q	PS	Subsistence Payments	\$2,272.85	0.12%
Subtotal for : Public Services			\$229,492.75	12.40%
Total Disbursements:			\$1,851,075.84	100.00%