

Use of CDBG Funds By WAKE COUNTY, NC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$1,261.43	0.06%
Subtotal for : Acquisition			\$1,261.43	0.06%
20	AP	Planning	\$2,685.94	0.14%
21A	AP	General Program Administration	\$246,215.53	12.65%
Subtotal for : Administrative And Planning			\$248,901.47	12.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$568,883.93	29.24%
Subtotal for : Housing			\$568,883.93	29.24%
03	PI	Public Facilities and Improvements (General)	\$67,493.27	3.47%
03F	PI	Parks, Recreational Facilities	\$495,934.78	25.49%
03J	PI	Water/Sewer Improvements	\$9,491.40	0.49%
03K	PI	Street Improvements	\$49,803.09	2.56%
03L	PI	Sidewalks	\$503,857.84	25.90%
Subtotal for : Public Improvements			\$1,126,580.38	57.90%
Total Disbursements:			\$1,945,627.21	100.00%