

Use of CDBG Funds By WARREN, OH 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$57,787.76	5.53%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$189,419.29	18.11%
Subtotal for : Acquisition			\$247,207.05	23.64%
21A	AP	General Program Administration	\$262,325.17	25.09%
Subtotal for : Administrative And Planning			\$262,325.17	25.09%
18B	ED	ED Direct: Technical Assistance	\$48,000.00	4.59%
Subtotal for : Economic Development			\$48,000.00	4.59%
13	HR	Direct Homeownership Assistance	\$12,500.00	1.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$74,050.00	7.08%
14H	HR	Rehabilitation Administration	\$12,783.73	1.22%
15	HR	Code Enforcement	\$38,173.98	3.65%
Subtotal for : Housing			\$137,507.71	13.15%
03	PI	Public Facilities and Improvements (General)	\$93,477.45	8.94%
03F	PI	Parks, Recreational Facilities	\$23,780.71	2.27%
03K	PI	Street Improvements	\$81,185.00	7.76%
03L	PI	Sidewalks	\$20,000.00	1.91%
16B	PI	Non-Residential Historic Preservation	\$116.92	0.01%
Subtotal for : Public Improvements			\$218,560.08	20.90%
05	PS	Public Services (General)	\$6,986.79	0.67%
05A	PS	Senior Services	\$5,000.00	0.48%
05B	PS	Services for The Disabled	\$282.70	0.03%
05D	PS	Youth Services	\$72,359.43	6.92%
05F	PS	Substance Abuse Services	\$920.00	0.09%
05G	PS	Battered and Abused Spouses	\$1,414.00	0.14%
05I	PS	Crime Awareness/Prevention	\$812.68	0.08%
05L	PS	Child Care Services	\$6,901.36	0.66%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$9,784.95	0.94%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$27,666.90	2.65%
Subtotal for : Public Services			\$132,128.81	12.64%
Total Disbursements:			\$1,045,728.82	100.00%