

Use of CDBG Funds By WASHINGTON COUNTY, OR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$250,000.00	7.34%
Subtotal for : Acquisition			\$250,000.00	7.34%
21A	AP	General Program Administration	\$498,275.90	14.63%
Subtotal for : Administrative And Planning			\$498,275.90	14.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$140,075.12	4.11%
14H	HR	Rehabilitation Administration	\$325,588.94	9.56%
Subtotal for : Housing			\$465,664.06	13.67%
03A	PI	Senior Centers	\$164,036.86	4.82%
03B	PI	Centers for the Disabled/Handicapped	\$60,883.40	1.79%
03C	PI	Homeless Facilities (not operating costs)	\$15,508.53	0.46%
03F	PI	Parks, Recreational Facilities	\$31,305.85	0.92%
03J	PI	Water/Sewer Improvements	\$638,040.50	18.73%
03K	PI	Street Improvements	\$191,142.32	5.61%
03L	PI	Sidewalks	\$265,000.00	7.78%
03P	PI	Health Facilities	\$444,355.63	13.05%
Subtotal for : Public Improvements			\$1,810,273.09	53.15%
05	PS	Public Services (General)	\$190,342.35	5.59%
05A	PS	Senior Services	\$20,865.21	0.61%
05D	PS	Youth Services	\$48,201.74	1.42%
05L	PS	Child Care Services	\$3,153.00	0.09%
05M	PS	Health Services	\$24,702.00	0.73%
05N	PS	Abused and Neglected Children	\$36,457.94	1.07%
05O	PS	Mental Heath Services	\$58,036.35	1.70%
Subtotal for : Public Services			\$381,758.59	11.21%
Total Disbursements:			\$3,405,971.64	100.00%