

## Use of CDBG Funds By 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$23,069.61	0.12%
<b>Subtotal for : Acquisition</b>			<b>\$23,069.61</b>	<b>0.12%</b>
20	AP	Planning	\$420,792.56	2.19%
21A	AP	General Program Administration	\$916,730.33	4.77%
<b>Subtotal for : Administrative And Planning</b>			<b>\$1,337,522.89</b>	<b>6.96%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$282,017.99	1.47%
18C	ED	Micro-Enterprise Assistance	\$38,476.56	0.20%
<b>Subtotal for : Economic Development</b>			<b>\$320,494.55</b>	<b>1.67%</b>
12	HR	Construction of Housing	\$100,000.00	0.52%
13	HR	Direct Homeownership Assistance	\$225,000.00	1.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$926,017.54	4.82%
14B	HR	Rehabilitation: Multi-Unit Residential	\$681,350.76	3.55%
14H	HR	Rehabilitation Administration	\$234,083.90	1.22%
<b>Subtotal for : Housing</b>			<b>\$2,166,452.20</b>	<b>11.27%</b>
03	PI	Public Facilities and Improvements (General)	\$454,219.54	2.36%
03E	PI	Neighborhood Facilities	\$1,035,181.17	5.39%
03J	PI	Water/Sewer Improvements	\$10,699,614.11	55.68%
03K	PI	Street Improvements	\$296,986.78	1.55%
03M	PI	Child Care Centers/Facilities for Children	\$846,335.75	4.40%
03O	PI	Fire Stations/Equipment	\$13,189.48	0.07%
03P	PI	Health Facilities	\$325,737.82	1.70%
<b>Subtotal for : Public Improvements</b>			<b>\$13,671,264.65</b>	<b>71.15%</b>
05	PS	Public Services (General)	\$1,537,098.82	8.00%
<b>Subtotal for : Public Services</b>			<b>\$1,537,098.82</b>	<b>8.00%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$159,441.64	0.83%
<b>Subtotal for : Other</b>			<b>\$159,441.64</b>	<b>0.83%</b>
<b>Total Disbursements:</b>			<b>\$19,215,344.36</b>	<b>100.00%</b>