

Use of CDBG Funds By 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$47,538.50	2.24%
21A	AP	General Program Administration	\$227,292.54	10.73%
Subtotal for : Administrative And Planning			\$274,831.04	12.97%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$43,278.00	2.04%
17D	ED	Other Commercial/Industrial Improvements	\$2,420.00	0.11%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$343,651.89	16.22%
18B	ED	ED Direct: Technical Assistance	\$52,603.73	2.48%
Subtotal for : Economic Development			\$441,953.62	20.86%
13	HR	Direct Homeownership Assistance	\$2,500.00	0.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$218,428.07	10.31%
14B	HR	Rehabilitation: Multi-Unit Residential	\$76,000.00	3.59%
14H	HR	Rehabilitation Administration	\$5,650.00	0.27%
16A	HR	Residential Historic Preservation	\$14,721.49	0.69%
Subtotal for : Housing			\$317,299.56	14.97%
03	PI	Public Facilities and Improvements (General)	\$237,198.38	11.19%
16B	PI	Non-Residential Historic Preservation	\$36,677.08	1.73%
Subtotal for : Public Improvements			\$273,875.46	12.92%
05	PS	Public Services (General)	\$708,539.02	33.44%
05D	PS	Youth Services	\$102,000.00	4.81%
Subtotal for : Public Services			\$810,539.02	38.25%
07	OT	Urban Renewal Completion	\$466.30	0.02%
Subtotal for : Other			\$466.30	0.02%
Total Disbursements:			\$2,118,965.00	100.00%