

Use of CDBG Funds By WAUSAU, WI 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$12,391.00	1.67%
Subtotal for : Acquisition			\$12,391.00	1.67%
21A	AP	General Program Administration	\$149,437.00	20.09%
Subtotal for : Administrative And Planning			\$149,437.00	20.09%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,566.00	0.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$72,167.00	9.70%
Subtotal for : Economic Development			\$73,733.00	9.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$153,934.00	20.69%
Subtotal for : Housing			\$153,934.00	20.69%
03	PI	Public Facilities and Improvements (General)	\$266,963.00	35.88%
Subtotal for : Public Improvements			\$266,963.00	35.88%
05	PS	Public Services (General)	\$7,500.00	1.01%
05D	PS	Youth Services	\$7,500.00	1.01%
05G	PS	Battered and Abused Spouses	\$25,000.00	3.36%
05I	PS	Crime Awareness/Prevention	\$40,000.00	5.38%
05L	PS	Child Care Services	\$7,500.00	1.01%
Subtotal for : Public Services			\$87,500.00	11.76%
Total Disbursements:			\$743,958.00	100.00%