

Use of CDBG Funds By WAUWATOSA, WI 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$10,000.00	0.58%
21A	AP	General Program Administration	\$134,562.34	7.80%
21D	AP	Fair Housing Activities	\$24,812.43	1.44%
Subtotal for : Administrative And Planning			\$169,374.77	9.82%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$29,878.00	1.73%
Subtotal for : Economic Development			\$29,878.00	1.73%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,800.00	0.28%
Subtotal for : Housing			\$4,800.00	0.28%
03B	PI	Centers for the Disabled/Handicapped	\$60,122.95	3.48%
03F	PI	Parks, Recreational Facilities	\$21,205.00	1.23%
03J	PI	Water/Sewer Improvements	\$1,111,870.94	64.45%
16B	PI	Non-Residential Historic Preservation	\$150,048.01	8.70%
Subtotal for : Public Improvements			\$1,343,246.90	77.86%
05	PS	Public Services (General)	\$126,729.46	7.35%
05A	PS	Senior Services	\$43,773.57	2.54%
05D	PS	Youth Services	\$7,469.21	0.43%
Subtotal for : Public Services			\$177,972.24	10.32%
Total Disbursements:			\$1,725,271.91	100.00%