

Use of CDBG Funds By WEIRTON, WV 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$25,000.00	5.96%
04	AC	Clearance and Demolition	\$63,411.00	15.11%
Subtotal for : Acquisition			\$88,411.00	21.06%
20	AP	Planning	\$6,929.20	1.65%
21A	AP	General Program Administration	\$42,476.27	10.12%
21D	AP	Fair Housing Activities	\$2,000.00	0.48%
Subtotal for : Administrative And Planning			\$51,405.47	12.25%
13	HR	Direct Homeownership Assistance	\$79,956.74	19.05%
15	HR	Code Enforcement	\$30,800.67	7.34%
Subtotal for : Housing			\$110,757.41	26.38%
03	PI	Public Facilities and Improvements (General)	\$8,008.00	1.91%
03A	PI	Senior Centers	\$25,000.00	5.96%
03J	PI	Water/Sewer Improvements	\$32,800.00	7.81%
03O	PI	Fire Stations/Equipment	\$30,000.00	7.15%
Subtotal for : Public Improvements			\$95,808.00	22.82%
05	PS	Public Services (General)	\$32,528.17	7.75%
05A	PS	Senior Services	\$5,000.00	1.19%
05D	PS	Youth Services	\$4,389.17	1.05%
05E	PS	Transportation Services	\$4,235.00	1.01%
05I	PS	Crime Awareness/Prevention	\$27,241.18	6.49%
Subtotal for : Public Services			\$73,393.52	17.48%
Total Disbursements:			\$419,775.40	100.00%