

Use of CDBG Funds By WENATCHEE, WA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$45,000.00	8.01%
<b>Subtotal for : Acquisition</b>			<b>\$45,000.00</b>	<b>8.01%</b>
20	AP	Planning	\$18,503.00	3.29%
21A	AP	General Program Administration	\$62,868.99	11.19%
<b>Subtotal for : Administrative And Planning</b>			<b>\$81,371.99</b>	<b>14.48%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$210,059.67	37.38%
14H	HR	Rehabilitation Administration	\$8,749.89	1.56%
<b>Subtotal for : Housing</b>			<b>\$218,809.56</b>	<b>38.94%</b>
03L	PI	Sidewalks	\$202,634.28	36.06%
<b>Subtotal for : Public Improvements</b>			<b>\$202,634.28</b>	<b>36.06%</b>
05	PS	Public Services (General)	\$14,149.35	2.52%
<b>Subtotal for : Public Services</b>			<b>\$14,149.35</b>	<b>2.52%</b>
<b>Total Disbursements:</b>			<b>\$561,965.18</b>	<b>100.00%</b>