

Use of CDBG Funds By WEST ALLIS, WI 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$94,915.40	7.19%
Subtotal for : Acquisition			\$94,915.40	7.19%
21A	AP	General Program Administration	\$302,434.43	22.93%
Subtotal for : Administrative And Planning			\$302,434.43	22.93%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$375.00	0.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$67,977.58	5.15%
18B	ED	ED Direct: Technical Assistance	\$166,008.25	12.58%
18C	ED	Micro-Enterprise Assistance	\$27,212.00	2.06%
Subtotal for : Economic Development			\$261,572.83	19.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$111,971.65	8.49%
14B	HR	Rehabilitation: Multi-Unit Residential	\$33,966.22	2.57%
Subtotal for : Housing			\$145,937.87	11.06%
03	PI	Public Facilities and Improvements (General)	\$265,493.12	20.13%
03A	PI	Senior Centers	\$1,593.94	0.12%
03F	PI	Parks, Recreational Facilities	\$30,411.73	2.31%
Subtotal for : Public Improvements			\$297,498.79	22.55%
05	PS	Public Services (General)	\$205,288.93	15.56%
05A	PS	Senior Services	\$4,250.00	0.32%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$7,299.50	0.55%
Subtotal for : Public Services			\$216,838.43	16.44%

Total Disbursements:

\$1,319,197.75 100.00%