

Use of CDBG Funds By WEST VALLEY CITY, UT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$211,036.65	12.46%
Subtotal for : Administrative And Planning			\$211,036.65	12.46%
13	HR	Direct Homeownership Assistance	\$29,404.97	1.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$114,178.03	6.74%
14H	HR	Rehabilitation Administration	\$55,041.36	3.25%
15	HR	Code Enforcement	\$107,327.22	6.34%
Subtotal for : Housing			\$305,951.58	18.07%
03	PI	Public Facilities and Improvements (General)	\$492,411.08	29.08%
03E	PI	Neighborhood Facilities	\$23,000.00	1.36%
03Q	PI	Abused and Neglected Children Facilities	\$150,000.00	8.86%
Subtotal for : Public Improvements			\$665,411.08	39.30%
05	PS	Public Services (General)	\$209,630.26	12.38%
05R	PS	Homeownership Assistance (Not Direct)	\$19,365.00	1.14%
Subtotal for : Public Services			\$228,995.26	13.53%
19F	VV	Planned Repayments of Section 108 Loans	\$281,679.32	16.64%
Subtotal for : Repayments Of Section 108 Loans			\$281,679.32	16.64%
Total Disbursements:			\$1,693,073.89	100.00%