

Use of CDBG Funds By the STATE of WEST VIRGINIA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$81,664.00	0.40%
Subtotal for : Acquisition			\$81,664.00	0.40%
21A	AP	General Program Administration	\$492,129.42	2.40%
Subtotal for : Administrative And Planning			\$492,129.42	2.40%
12	HR	Construction of Housing	\$90,047.07	0.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$29,796.22	0.15%
Subtotal for : Housing			\$119,843.29	0.58%
03	PI	Public Facilities and Improvements (General)	\$18,127.35	0.09%
03B	PI	Centers for the Disabled/Handicapped	\$24,031.14	0.12%
03E	PI	Neighborhood Facilities	\$319,816.50	1.56%
03J	PI	Water/Sewer Improvements	\$19,427,750.94	94.80%
03K	PI	Street Improvements	\$6,005.39	0.03%
03P	PI	Health Facilities	\$4,940.00	0.02%
Subtotal for : Public Improvements			\$19,800,671.32	96.62%
Total Disbursements:			\$20,494,308.03	100.00%