

Use of CDBG Funds By WHEELING, WV 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$133,131.38	9.23%
04	AC	Clearance and Demolition	\$194,593.46	13.49%
Subtotal for : Acquisition			\$327,724.84	22.71%
21A	AP	General Program Administration	\$241,609.29	16.74%
Subtotal for : Administrative And Planning			\$241,609.29	16.74%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$100,016.00	6.93%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$11.00	0.00%
Subtotal for : Economic Development			\$100,027.00	6.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,962.20	0.34%
Subtotal for : Housing			\$4,962.20	0.34%
03	PI	Public Facilities and Improvements (General)	\$514,344.90	35.64%
03O	PI	Fire Stations/Equipment	\$29,137.32	2.02%
Subtotal for : Public Improvements			\$543,482.22	37.66%
05	PS	Public Services (General)	\$171,698.86	11.90%
05A	PS	Senior Services	\$3,958.02	0.27%
05D	PS	Youth Services	\$25,570.83	1.77%
05L	PS	Child Care Services	\$4,000.00	0.28%
05M	PS	Health Services	\$20,000.00	1.39%
Subtotal for : Public Services			\$225,227.71	15.61%
Total Disbursements:			\$1,443,033.26	100.00%