

Use of CDBG Funds By WILLIAMSON COUNTY, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$96,854.63	8.04%
Subtotal for : Administrative And Planning			\$96,854.63	8.04%
03A	PI	Senior Centers	\$33,000.00	2.74%
03I	PI	Flood and Drainage Facilities	\$239,220.30	19.87%
03J	PI	Water/Sewer Improvements	\$528,035.63	43.85%
03K	PI	Street Improvements	\$206,724.02	17.17%
03L	PI	Sidewalks	\$10,000.00	0.83%
Subtotal for : Public Improvements			\$1,016,979.95	84.45%
05O	PS	Mental Health Services	\$90,366.08	7.50%
Subtotal for : Public Services			\$90,366.08	7.50%
Total Disbursements:			\$1,204,200.66	100.00%