

## Use of CDBG Funds By WILLIAMSPORT, PA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$1,297.36	0.10%
04	AC	Clearance and Demolition	\$75,946.16	5.60%
<b>Subtotal for : Acquisition</b>			<b>\$77,243.52</b>	<b>5.69%</b>
20	AP	Planning	\$12.17	0.00%
21A	AP	General Program Administration	\$196,119.45	14.45%
<b>Subtotal for : Administrative And Planning</b>			<b>\$196,131.62</b>	<b>14.46%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$9,222.39	0.68%
<b>Subtotal for : Economic Development</b>			<b>\$9,222.39</b>	<b>0.68%</b>
13	HR	Direct Homeownership Assistance	\$4,080.27	0.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$106,677.43	7.86%
15	HR	Code Enforcement	\$83,120.57	6.13%
16A	HR	Residential Historic Preservation	\$770.59	0.06%
<b>Subtotal for : Housing</b>			<b>\$194,648.86</b>	<b>14.35%</b>
03E	PI	Neighborhood Facilities	\$1.16	0.00%
03F	PI	Parks, Recreational Facilities	\$262,155.96	19.32%
03I	PI	Flood and Drainage Facilities	\$9,239.09	0.68%
03J	PI	Water/Sewer Improvements	\$63,693.76	4.69%
03K	PI	Street Improvements	\$497,721.99	36.68%
03L	PI	Sidewalks	\$36,651.60	2.70%
06	PI	Interim Assistance	\$386.70	0.03%
<b>Subtotal for : Public Improvements</b>			<b>\$869,850.26</b>	<b>64.11%</b>
05	PS	Public Services (General)	\$8,352.83	0.62%
05D	PS	Youth Services	\$1,391.86	0.10%
<b>Subtotal for : Public Services</b>			<b>\$9,744.69</b>	<b>0.72%</b>
<b>Total Disbursements:</b>			<b>\$1,356,841.34</b>	<b>100.00%</b>