

## Use of CDBG Funds By WILMINGTON, NC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$25,781.99	2.32%
08	AC	Relocation	\$20,526.42	1.85%
<b>Subtotal for : Acquisition</b>			<b>\$46,308.41</b>	<b>4.17%</b>
21A	AP	General Program Administration	\$248,000.00	22.36%
<b>Subtotal for : Administrative And Planning</b>			<b>\$248,000.00</b>	<b>22.36%</b>
13	HR	Direct Homeownership Assistance	\$56,225.00	5.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$398,981.60	35.97%
14H	HR	Rehabilitation Administration	\$191,209.02	17.24%
<b>Subtotal for : Housing</b>			<b>\$646,415.62</b>	<b>58.27%</b>
03	PI	Public Facilities and Improvements (General)	\$17,517.50	1.58%
03D	PI	Youth Centers/Facilities	\$7,200.90	0.65%
<b>Subtotal for : Public Improvements</b>			<b>\$24,718.40</b>	<b>2.23%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$108,112.18	9.75%
05	PS	Public Services (General)	\$30,782.12	2.77%
05H	PS	Employment Training	\$133.66	0.01%
<b>Subtotal for : Public Services</b>			<b>\$139,027.96</b>	<b>12.53%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$4,836.18	0.44%
<b>Subtotal for : Other</b>			<b>\$4,836.18</b>	<b>0.44%</b>
<b>Total Disbursements:</b>			<b>\$1,109,306.57</b>	<b>100.00%</b>