

Use of CDBG Funds By WINCHESTER, VA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$102,117.00	25.47%
Subtotal for : Administrative And Planning			\$102,117.00	25.47%
12	HR	Construction of Housing	\$60,000.00	14.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$9,000.00	2.24%
14H	HR	Rehabilitation Administration	\$53,695.00	13.39%
Subtotal for : Housing			\$122,695.00	30.60%
03F	PI	Parks, Recreational Facilities	\$35,558.20	8.87%
03L	PI	Sidewalks	\$110,616.00	27.59%
Subtotal for : Public Improvements			\$146,174.20	36.45%
05Q	PS	Subsistence Payments	\$30,000.00	7.48%
Subtotal for : Public Services			\$30,000.00	7.48%
Total Disbursements:			\$400,986.20	100.00%