

Use of CDBG Funds By WINSTON-SALEM, NC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$61,200.00	2.34%
Subtotal for : Acquisition			\$61,200.00	2.34%
20	AP	Planning	\$67,021.33	2.56%
21A	AP	General Program Administration	\$187,459.51	7.16%
Subtotal for : Administrative And Planning			\$254,480.84	9.71%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$83,958.22	3.20%
18B	ED	ED Direct: Technical Assistance	\$50,471.55	1.93%
18C	ED	Micro-Enterprise Assistance	\$1,173.00	0.04%
Subtotal for : Economic Development			\$135,602.77	5.18%
12	HR	Construction of Housing	\$75,000.00	2.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$378,963.11	14.46%
14B	HR	Rehabilitation: Multi-Unit Residential	\$9,085.25	0.35%
14H	HR	Rehabilitation Administration	\$481,621.06	18.38%
Subtotal for : Housing			\$944,669.42	36.06%
03C	PI	Homeless Facilities (not operating costs)	\$100,000.00	3.82%
03K	PI	Street Improvements	\$1,493.26	0.06%
Subtotal for : Public Improvements			\$101,493.26	3.87%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$96,900.00	3.70%
05	PS	Public Services (General)	\$242,971.36	9.27%
05H	PS	Employment Training	\$80,807.32	3.08%
Subtotal for : Public Services			\$420,678.68	16.06%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$107,470.33	4.10%
Subtotal for : Other			\$107,470.33	4.10%
19F	VV	Planned Repayments of Section 108 Loans	\$594,367.36	22.69%
Subtotal for : Repayments Of Section 108 Loans			\$594,367.36	22.69%
Total Disbursements:			\$2,619,962.66	100.00%