

## Use of CDBG Funds By the STATE of WISCONSIN 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$676,321.07	2.93%
04	AC	Clearance and Demolition	\$45,650.00	0.20%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$5,734.85	0.02%
<b>Subtotal for : Acquisition</b>			<b>\$727,705.92</b>	<b>3.16%</b>
20	AP	Planning	\$213,515.30	0.93%
21A	AP	General Program Administration	\$1,404,183.03	6.09%
<b>Subtotal for : Administrative And Planning</b>			<b>\$1,617,698.33</b>	<b>7.02%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,270,850.00	22.86%
<b>Subtotal for : Economic Development</b>			<b>\$5,270,850.00</b>	<b>22.86%</b>
13	HR	Direct Homeownership Assistance	\$47,250.10	0.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,849,923.65	38.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$284,395.55	1.23%
14H	HR	Rehabilitation Administration	\$648,932.40	2.81%
<b>Subtotal for : Housing</b>			<b>\$9,830,501.70</b>	<b>42.63%</b>
03	PI	Public Facilities and Improvements (General)	\$253,812.42	1.10%
03A	PI	Senior Centers	\$244,570.00	1.06%
03E	PI	Neighborhood Facilities	\$131,656.04	0.57%
03G	PI	Parking Facilities	\$140,416.32	0.61%
03J	PI	Water/Sewer Improvements	\$3,056,706.50	13.26%
03K	PI	Street Improvements	\$1,084,304.43	4.70%
03O	PI	Fire Stations/Equipment	\$180,407.00	0.78%
<b>Subtotal for : Public Improvements</b>			<b>\$5,091,872.71</b>	<b>22.08%</b>
19D	OT	CDBG Assistance to Institutions of Higher Education	\$519,635.44	2.25%
<b>Subtotal for : Other</b>			<b>\$519,635.44</b>	<b>2.25%</b>
<b>Total Disbursements:</b>			<b>\$23,058,264.10</b>	<b>100.00%</b>