

Use of CDBG Funds By WOONSOCKET, RI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$168,639.71	11.54%
<b>Subtotal for : Administrative And Planning</b>			<b>\$168,639.71</b>	<b>11.54%</b>
15	HR	Code Enforcement	\$33,556.98	2.30%
<b>Subtotal for : Housing</b>			<b>\$33,556.98</b>	<b>2.30%</b>
03	PI	Public Facilities and Improvements (General)	\$998,630.50	68.32%
03F	PI	Parks, Recreational Facilities	\$12,592.36	0.86%
03O	PI	Fire Stations/Equipment	\$139,803.71	9.56%
<b>Subtotal for : Public Improvements</b>			<b>\$1,151,026.57</b>	<b>78.75%</b>
05	PS	Public Services (General)	\$28,360.12	1.94%
05A	PS	Senior Services	\$80,051.00	5.48%
<b>Subtotal for : Public Services</b>			<b>\$108,411.12</b>	<b>7.42%</b>
<b>Total Disbursements:</b>			<b>\$1,461,634.38</b>	<b>100.00%</b>