

Use of CDBG Funds By YAKIMA, WA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$2,000.00	0.13%
<b>Subtotal for : Acquisition</b>			<b>\$2,000.00</b>	<b>0.13%</b>
21A	AP	General Program Administration	\$245,706.00	15.45%
<b>Subtotal for : Administrative And Planning</b>			<b>\$245,706.00</b>	<b>15.45%</b>
18B	ED	ED Direct: Technical Assistance	\$50,000.00	3.14%
18C	ED	Micro-Enterprise Assistance	\$25,000.00	1.57%
<b>Subtotal for : Economic Development</b>			<b>\$75,000.00</b>	<b>4.72%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$344,014.00	21.64%
14H	HR	Rehabilitation Administration	\$60,367.00	3.80%
15	HR	Code Enforcement	\$82,978.00	5.22%
<b>Subtotal for : Housing</b>			<b>\$487,359.00</b>	<b>30.65%</b>
03	PI	Public Facilities and Improvements (General)	\$590,806.00	37.16%
03J	PI	Water/Sewer Improvements	\$3,682.00	0.23%
<b>Subtotal for : Public Improvements</b>			<b>\$594,488.00</b>	<b>37.39%</b>
05	PS	Public Services (General)	\$142,314.00	8.95%
05A	PS	Senior Services	\$10,290.00	0.65%
05J	PS	Fair Housing Activities	\$32,834.00	2.07%
<b>Subtotal for : Public Services</b>			<b>\$185,438.00</b>	<b>11.66%</b>
<b>Total Disbursements:</b>			<b>\$1,589,991.00</b>	<b>100.00%</b>