

Use of CDBG Funds By YAUCO, PR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$359,598.00	24.25%
Subtotal for : Acquisition			\$359,598.00	24.25%
21A	AP	General Program Administration	\$297,398.31	20.06%
Subtotal for : Administrative And Planning			\$297,398.31	20.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$209,251.58	14.11%
Subtotal for : Housing			\$209,251.58	14.11%
03A	PI	Senior Centers	\$18,176.10	1.23%
03F	PI	Parks, Recreational Facilities	\$199,479.80	13.45%
03K	PI	Street Improvements	\$199,999.63	13.49%
Subtotal for : Public Improvements			\$417,655.53	28.17%
05A	PS	Senior Services	\$40,278.34	2.72%
05D	PS	Youth Services	\$35,938.74	2.42%
05F	PS	Substance Abuse Services	\$47,488.05	3.20%
05L	PS	Child Care Services	\$41,350.54	2.79%
05M	PS	Health Services	\$30,430.55	2.05%
05R	PS	Homeownership Assistance (Not Direct)	\$3,300.00	0.22%
Subtotal for : Public Services			\$198,786.22	13.41%
Total Disbursements:			\$1,482,689.64	100.00%