

Use of CDBG Funds By YONKERS, NY 2/1/2008 To 1/31/2009

As Of 5/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
02	AC	Disposition	\$4,558.00	0.15%
Subtotal for : Acquisition			\$4,558.00	0.15%
21A	AP	General Program Administration	\$537,094.00	17.44%
Subtotal for : Administrative And Planning			\$537,094.00	17.44%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$114,000.00	3.70%
18B	ED	ED Direct: Technical Assistance	\$84,001.00	2.73%
18C	ED	Micro-Enterprise Assistance	\$3,798.00	0.12%
Subtotal for : Economic Development			\$201,799.00	6.55%
13	HR	Direct Homeownership Assistance	\$748,100.00	24.29%
15	HR	Code Enforcement	\$323,211.00	10.49%
Subtotal for : Housing			\$1,071,311.00	34.78%
03	PI	Public Facilities and Improvements (General)	\$380,253.42	12.35%
03E	PI	Neighborhood Facilities	\$164,730.00	5.35%
03F	PI	Parks, Recreational Facilities	\$24,425.00	0.79%
03N	PI	Tree Planting	\$9,883.00	0.32%
Subtotal for : Public Improvements			\$579,291.42	18.81%
05	PS	Public Services (General)	\$98,086.00	3.18%
05A	PS	Senior Services	\$34,900.00	1.13%
05B	PS	Services for The Disabled	\$20,795.00	0.68%
05D	PS	Youth Services	\$179,729.00	5.84%
05L	PS	Child Care Services	\$30,397.00	0.99%
05R	PS	Homeownership Assistance (Not Direct)	\$7,287.00	0.24%
Subtotal for : Public Services			\$371,194.00	12.05%
19F	VV	Planned Repayments of Section 108 Loans	\$314,695.00	10.22%
Subtotal for : Repayments Of Section 108 Loans			\$314,695.00	10.22%
Total Disbursements:			\$3,079,942.42	100.00%