

Use of CDBG Funds By YORK COUNTY, PA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$32,809.68	1.04%
Subtotal for : Acquisition			\$32,809.68	1.04%
20	AP	Planning	\$137,418.21	4.34%
21A	AP	General Program Administration	\$538,849.89	17.00%
21D	AP	Fair Housing Activities	\$10,000.00	0.32%
Subtotal for : Administrative And Planning			\$686,268.10	21.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$251,577.77	7.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$99,096.45	3.13%
14H	HR	Rehabilitation Administration	\$568,035.14	17.92%
Subtotal for : Housing			\$918,709.36	28.99%
03	PI	Public Facilities and Improvements (General)	\$24,039.34	0.76%
03I	PI	Flood and Drainage Facilities	\$366,173.72	11.55%
03J	PI	Water/Sewer Improvements	\$98,351.83	3.10%
03K	PI	Street Improvements	\$272,382.80	8.60%
03L	PI	Sidewalks	\$440,014.23	13.88%
Subtotal for : Public Improvements			\$1,200,961.92	37.90%
05	PS	Public Services (General)	\$82,521.28	2.60%
05B	PS	Services for The Disabled	\$25,000.00	0.79%
05G	PS	Battered and Abused Spouses	\$22,055.72	0.70%
05J	PS	Fair Housing Activities	\$148,284.60	4.68%
05M	PS	Health Services	\$41,650.00	1.31%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,742.64	0.34%
Subtotal for : Public Services			\$330,254.24	10.42%
Total Disbursements:			\$3,169,003.30	100.00%