

Use of CDBG Funds By YOUNGSTOWN, OH 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$15,438.00	0.37%
Subtotal for : Acquisition			\$15,438.00	0.37%
20	AP	Planning	\$1,996.72	0.05%
21A	AP	General Program Administration	\$528,008.49	12.68%
Subtotal for : Administrative And Planning			\$530,005.21	12.73%
18C	ED	Micro-Enterprise Assistance	\$72,693.98	1.75%
Subtotal for : Economic Development			\$72,693.98	1.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$361,450.87	8.68%
14H	HR	Rehabilitation Administration	\$399,052.71	9.58%
15	HR	Code Enforcement	\$124,719.21	2.99%
Subtotal for : Housing			\$885,222.79	21.25%
03	PI	Public Facilities and Improvements (General)	\$277,576.19	6.66%
03K	PI	Street Improvements	\$961,206.56	23.08%
03O	PI	Fire Stations/Equipment	\$130,000.00	3.12%
Subtotal for : Public Improvements			\$1,368,782.75	32.86%
05	PS	Public Services (General)	\$235,619.96	5.66%
05D	PS	Youth Services	\$134,807.24	3.24%
05J	PS	Fair Housing Activities	\$20,000.00	0.48%
05M	PS	Health Services	\$3,000.00	0.07%
05U	PS	Housing Counseling	\$25,000.00	0.60%
Subtotal for : Public Services			\$418,427.20	10.05%
19F	VV	Planned Repayments of Section 108 Loans	\$874,466.26	21.00%
Subtotal for : Repayments Of Section 108 Loans			\$874,466.26	21.00%
Total Disbursements:			\$4,165,036.19	100.00%