

Use of CDBG Funds By ALBUQUERQUE, NM 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$291,472.14	9.37%
<b>Subtotal for : Acquisition</b>			<b>\$291,472.14</b>	<b>9.37%</b>
21A	AP	General Program Administration	\$541,833.23	17.42%
<b>Subtotal for : Administrative And Planning</b>			<b>\$541,833.23</b>	<b>17.42%</b>
12	HR	Construction of Housing	\$544,841.15	17.51%
13	HR	Direct Homeownership Assistance	\$56,784.70	1.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$721,104.25	23.18%
<b>Subtotal for : Housing</b>			<b>\$1,322,730.10</b>	<b>42.51%</b>
03	PI	Public Facilities and Improvements (General)	\$308,913.11	9.93%
03F	PI	Parks, Recreational Facilities	\$42,000.00	1.35%
03J	PI	Water/Sewer Improvements	\$73,294.02	2.36%
<b>Subtotal for : Public Improvements</b>			<b>\$424,207.13</b>	<b>13.63%</b>
05	PS	Public Services (General)	\$200,917.56	6.46%
05A	PS	Senior Services	\$88,502.86	2.84%
05J	PS	Fair Housing Activities	\$5,846.42	0.19%
05K	PS	Tenant/Landlord Counseling	\$53,790.43	1.73%
05M	PS	Health Services	\$182,000.00	5.85%
<b>Subtotal for : Public Services</b>			<b>\$531,057.27</b>	<b>17.07%</b>
<b>Total Disbursements:</b>			<b>\$3,111,299.87</b>	<b>100.00%</b>