

Use of CDBG Funds By AMHERST, NY 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$100,033.30	kin
21B	AP	Indirect Costs	\$2,687.21	0.44%
21C	AP	Public Information	\$182.59	0.03%
21D	AP	Fair Housing Activities	\$9,000.00	1.46%
Subtotal for : Administrative And Planning			\$111,903.10	18.19%
13	HR	Direct Homeownership Assistance	\$1,169.25	0.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$125,837.83	20.46%
14F	HR	Energy Efficiency Improvements	\$700.00	0.11%
14G	HR	Acquisition for Rehabilitation	\$715.00	0.12%
14H	HR	Rehabilitation Administration	\$96,762.83	15.73%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$17,075.00	2.78%
15	HR	Code Enforcement	\$14,502.93	2.36%
Subtotal for : Housing			\$256,762.84	41.75%
03	PI	Public Facilities and Improvements (General)	\$2,222.63	0.36%
03F	PI	Parks, Recreational Facilities	\$57,162.00	9.29%
03J	PI	Water/Sewer Improvements	\$65,000.00	10.57%
03L	PI	Sidewalks	\$631.17	0.10%
03N	PI	Tree Planting	\$9,020.05	1.47%
16B	PI	Non-Residential Historic Preservation	\$14,417.65	2.34%
Subtotal for : Public Improvements			\$148,453.50	24.14%
05A	PS	Senior Services	\$20,788.00	3.38%
05D	PS	Youth Services	\$58,681.46	9.54%
05J	PS	Fair Housing Activities	\$5,000.00	0.81%
05K	PS	Tenant/Landlord Counseling	\$13,470.75	2.19%
Subtotal for : Public Services			\$97,940.21	15.92%
Total Disbursements:			\$615,059.65	100.00%