

Use of CDBG Funds By APPLETON, WI 4/1/2009 1 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$54,891.63	6.27%
21D	AP	Fair Housing Activities	\$29,539.00	3.37%
Subtotal for : Administrative And Planning			\$84,430.63	9.64%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$52,922.93	6.04%
18B	ED	ED Direct: Technical Assistance	\$14,491.42	1.65%
Subtotal for : Economic Development			\$67,414.35	7.70%
12	HR	Construction of Housing	\$71,292.00	8.14%
13	HR	Direct Homeownership Assistance	\$29,000.00	3.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$284,397.52	32.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$80,045.90	9.14%
14H	HR	Rehabilitation Administration	\$81,223.57	9.27%
Subtotal for : Housing			\$545,958.99	62.33%
03A	PI	Senior Centers	\$15,750.46	1.80%
03F	PI	Parks, Recreational Facilities	\$75,461.88	8.61%
Subtotal for : Public Improvements			\$91,212.34	10.41%
05	PS	Public Services (General)	\$44,178.20	5.04%
05B	PS	Services for The Disabled	\$371.80	0.04%
05D	PS	Youth Services	\$1,616.91	0.18%
05G	PS	Battered and Abused Spouses	\$13,505.00	1.54%
05H	PS	Employment Training	\$3,128.49	0.36%
05L	PS	Child Care Services	\$9,523.50	1.09%
05Q	PS	Subsistence Payments	\$14,600.00	1.67%
Subtotal for : Public Services			\$86,923.90	9.92%
Total Disbursements:			\$875,940.21	100.00%