

Use of CDBG Funds By ATLANTIC CITY, NJ 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$7,423.76	0.30%
04	AC	Clearance and Demolition	\$142,013.00	5.79%
<b>Subtotal for : Acquisition</b>			<b>\$149,436.76</b>	<b>6.09%</b>
21A	AP	General Program Administration	\$397,263.43	16.20%
<b>Subtotal for : Administrative And Planning</b>			<b>\$397,263.43</b>	<b>16.20%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$299,045.07	12.20%
14H	HR	Rehabilitation Administration	\$219,132.97	8.94%
<b>Subtotal for : Housing</b>			<b>\$518,178.04</b>	<b>21.13%</b>
03	PI	Public Facilities and Improvements (General)	\$70,193.70	2.86%
03F	PI	Parks, Recreational Facilities	\$531,857.42	21.69%
03K	PI	Street Improvements	\$39,893.61	1.63%
03O	PI	Fire Stations/Equipment	\$428,177.04	17.46%
<b>Subtotal for : Public Improvements</b>			<b>\$1,070,121.77</b>	<b>43.64%</b>
05	PS	Public Services (General)	\$204,000.00	8.32%
05A	PS	Senior Services	\$22,638.50	0.92%
05C	PS	Legal Services	\$34,000.00	1.39%
05D	PS	Youth Services	\$9,000.00	0.37%
05L	PS	Child Care Services	\$47,500.00	1.94%
<b>Subtotal for : Public Services</b>			<b>\$317,138.50</b>	<b>12.93%</b>
<b>Total Disbursements:</b>			<b>\$2,452,138.50</b>	<b>100.00%</b>