

Use of CDBG Funds By AUBURN, WA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$57,322.27	11.39%
Subtotal for : Administrative And Planning			\$57,322.27	11.39%
18C	ED	Micro-Enterprise Assistance	\$65,861.66	13.08%
Subtotal for : Economic Development			\$65,861.66	13.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$224,622.77	44.62%
Subtotal for : Housing			\$224,622.77	44.62%
03C	PI	Homeless Facilities (not operating costs)	\$50,753.92	10.08%
03F	PI	Parks, Recreational Facilities	\$94,805.83	18.83%
Subtotal for : Public Improvements			\$145,559.75	28.92%
05H	PS	Employment Training	\$10,000.00	1.99%
Subtotal for : Public Services			\$10,000.00	1.99%
Total Disbursements:			\$503,366.45	100.00%