

Use of CDBG Funds By BABYLON TOWNSHIP, NY 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$295,639.45	24.01%
Subtotal for : Administrative And Planning			\$295,639.45	24.01%
18C	ED	Micro-Enterprise Assistance	\$14,751.96	1.20%
Subtotal for : Economic Development			\$14,751.96	1.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$247,886.23	20.13%
Subtotal for : Housing			\$247,886.23	20.13%
03	PI	Public Facilities and Improvements (General)	\$36,370.00	2.95%
03A	PI	Senior Centers	\$97,838.40	7.94%
03F	PI	Parks, Recreational Facilities	\$9,266.94	0.75%
03K	PI	Street Improvements	\$190,757.70	15.49%
03L	PI	Sidewalks	\$36,767.00	2.99%
Subtotal for : Public Improvements			\$371,000.04	30.13%
05	PS	Public Services (General)	\$165,617.30	13.45%
Subtotal for : Public Services			\$165,617.30	13.45%
19F	VV	Planned Repayments of Section 108 Loans	\$136,585.50	11.09%
Subtotal for : Repayments Of Section 108 Loans			\$136,585.50	11.09%
Total Disbursements:			\$1,231,480.48	100.00%