

Use of CDBG Funds By BELLEVUE, WA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$111,087.56	13.90%
21A	AP	General Program Administration	\$30,640.70	3.83%
Subtotal for : Administrative And Planning			\$141,728.26	17.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$399,421.75	49.98%
14H	HR	Rehabilitation Administration	\$94,988.01	11.89%
Subtotal for : Housing			\$494,409.76	61.86%
03B	PI	Centers for the Disabled/Handicapped	\$24,000.01	3.00%
Subtotal for : Public Improvements			\$24,000.01	3.00%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$47,904.00	5.99%
05H	PS	Employment Training	\$63,813.00	7.98%
Subtotal for : Public Services			\$111,717.00	13.98%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$27,345.00	3.42%
Subtotal for : Other			\$27,345.00	3.42%
Total Disbursements:			\$799,200.03	100.00%