

Use of CDBG Funds By BELLINGHAM, WA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$275,594.04	12.35%
04	AC	Clearance and Demolition	\$95,218.67	4.27%
Subtotal for : Acquisition			\$370,812.71	16.62%
20	AP	Planning	\$40,823.03	1.83%
21A	AP	General Program Administration	\$135,136.13	6.06%
21D	AP	Fair Housing Activities	\$2,543.72	0.11%
Subtotal for : Administrative And Planning			\$178,502.88	8.00%
13	HR	Direct Homeownership Assistance	\$319,690.75	14.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$341,808.78	15.32%
14H	HR	Rehabilitation Administration	\$136,076.04	6.10%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$35,248.17	1.58%
Subtotal for : Housing			\$832,823.74	37.33%
03	PI	Public Facilities and Improvements (General)	\$889.73	0.04%
03F	PI	Parks, Recreational Facilities	\$727,904.85	32.63%
03M	PI	Child Care Centers/Facilities for Children	\$7,251.43	0.33%
Subtotal for : Public Improvements			\$736,046.01	33.00%
05	PS	Public Services (General)	\$37,999.29	1.70%
05D	PS	Youth Services	\$3,086.57	0.14%
05G	PS	Battered and Abused Spouses	\$18,159.63	0.81%
05L	PS	Child Care Services	\$30,192.67	1.35%
05M	PS	Health Services	\$18,366.00	0.82%
05N	PS	Abused and Neglected Children	\$4,714.88	0.21%
Subtotal for : Public Services			\$112,519.04	5.04%
Total Disbursements:			\$2,230,704.38	100.00%