

Use of CDBG Funds By BERKS COUNTY, PA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$243,410.17	9.17%
21A	AP	General Program Administration	\$303,705.14	11.44%
Subtotal for : Administrative And Planning			\$547,115.31	20.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$117,245.87	4.42%
Subtotal for : Housing			\$117,245.87	4.42%
03	PI	Public Facilities and Improvements (General)	\$530,008.74	19.97%
03F	PI	Parks, Recreational Facilities	\$31,975.80	1.20%
03I	PI	Flood and Drainage Facilities	\$54,883.54	2.07%
03J	PI	Water/Sewer Improvements	\$212,373.40	8.00%
03K	PI	Street Improvements	\$307,536.38	11.59%
16B	PI	Non-Residential Historic Preservation	\$40,309.82	1.52%
Subtotal for : Public Improvements			\$1,177,087.68	44.35%
05D	PS	Youth Services	\$412,500.00	15.54%
Subtotal for : Public Services			\$412,500.00	15.54%
19F	VV	Planned Repayments of Section 108 Loans	\$400,000.00	15.07%
Subtotal for : Repayments Of Section 108 Loans			\$400,000.00	15.07%
Total Disbursements:			\$2,653,948.86	100.00%