

## Use of CDBG Funds By BETHLEHEM, PA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$34,864.46	1.87%
08	AC	Relocation	\$4,530.92	0.24%
<b>Subtotal for : Acquisition</b>			<b>\$39,395.38</b>	<b>2.12%</b>
20	AP	Planning	\$2,345.46	0.13%
21A	AP	General Program Administration	\$693,891.37	37.26%
<b>Subtotal for : Administrative And Planning</b>			<b>\$696,236.83</b>	<b>37.38%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$7,312.33	0.39%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$221,228.52	11.88%
18C	ED	Micro-Enterprise Assistance	\$4,333.33	0.23%
<b>Subtotal for : Economic Development</b>			<b>\$232,874.18</b>	<b>12.50%</b>
13	HR	Direct Homeownership Assistance	\$12,445.00	0.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$116,997.76	6.28%
14H	HR	Rehabilitation Administration	\$160,118.49	8.60%
<b>Subtotal for : Housing</b>			<b>\$289,561.25</b>	<b>15.55%</b>
03F	PI	Parks, Recreational Facilities	\$35,924.62	1.93%
03K	PI	Street Improvements	\$76,883.32	4.13%
03O	PI	Fire Stations/Equipment	\$259,709.00	13.94%
<b>Subtotal for : Public Improvements</b>			<b>\$372,516.94</b>	<b>20.00%</b>
05	PS	Public Services (General)	\$27,217.79	1.46%
05A	PS	Senior Services	\$1,984.74	0.11%
05B	PS	Services for The Disabled	\$3,593.83	0.19%
05D	PS	Youth Services	\$21,017.05	1.13%
05I	PS	Crime Awareness/Prevention	\$167,876.66	9.01%
05M	PS	Health Services	\$5,322.20	0.29%
05R	PS	Homeownership Assistance (Not Direct)	\$4,830.21	0.26%
<b>Subtotal for : Public Services</b>			<b>\$231,842.48</b>	<b>12.45%</b>
<b>Total Disbursements:</b>			<b>\$1,862,427.06</b>	<b>100.00%</b>